

At the end of the activities, another additional video was made, initially not included in the project proposal, to tell the objectives, activities and expected results. The video was made in both Italian and English to reach a wider audience.

All the video content is available at the link below:

[https://drive.google.com/drive/u/1/folders/1ZYs9vmZToonfj\\_8hbZa82vkQo2AfWeSI](https://drive.google.com/drive/u/1/folders/1ZYs9vmZToonfj_8hbZa82vkQo2AfWeSI)

### PROJECT FINANCIAL REPORT

Below are detailed amounts referring to the funding received in dollars (Column 2). Expenses incurred are reported in euros (Column 4). Column 3 shows the dollar-to-euro conversion made on receipt of the funds (March 2021).

	1	2	3	4	5
Projects components applied	Project Costs (USD)	Amount applied to NPF (USD)	Amount received in EUR March '21	Costs incurred EUR	Name of attachments referring to expenditure items
<b>PERSONNEL</b>					<b>PERSONNEL</b>
Project Coordinator	7200	1380	1100	1237	A Doc - Attachment
Admin/Finance officer	1080				B Doc - Attachment
Cultural mediator	10800	1320	1100	1127	C Doc - Attachment
Refugees compensation	1040	1040	850	770	D1-D2-D3-D4-D5 Doc. - Attachments
ItaliaHello Coordinator	1920	0			N.A.
<b>OTHER</b>					<b>OTHER</b>
Venues	480	480	400	400	E Doc - Attachment
Utilities	120	120	100	390	F1-F2 Doc - Attachments
Sanification	400	400	313	329,4	G Doc - Attachment
Travel	360	360	300	328,2	H1-H2 Doc - Attachments
Printing/Copies	240	240	200	196,34	L1-L2 Doc - Attachments
Coffee Break	120	120	100	270	M Doc - Attachment
Social media campaign	3540	3540	2900	2500	P1-P2 - Attachments
	<b>27300</b>	<b>9000</b>	<b>7363</b>	<b>7547,94</b>	