

Financial Report (General)

Fiscal Year: FY 2020
 Code No: 20-A-162
 Organization name: La Cana, Social Reintegration Project, Civil Association

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be conformed with your original applied one [USD or JPY]. Decial number should be rounded off)	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators	5,200	4,914	We use less resources because we saw the necessity to use it for the "Assistant" position. With this, we could integrate a gender perspective in our workshops.
	Assistants	2,000	2,286	We exceed the budget estimated for this concept because we needed the services of the assistant for more time. With this, we could integrate a gender perspective in our workshops.
2. Travel	Domestic	-	-	
	Overseas	-	-	
3. Transportation and Communication		600	600	
4. Conference materials		-	-	
5. Reference materials		200	200	
6. Printing / Copies		750	750	
7. Utensils and fixtures		-	-	
8. Supplies		300	300	
9. Payments to outside sources		-	-	
10. Miscellaneous		200	200	
Total (USD or JPY)		9,250	9,250	

(Duration of the project: Started : 01/04/2021 ~ Closed date : 31/03/2022)