

Financial Report (General)

Fiscal Year: FY
 Code No:
 Organization name:

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be conformed with your original applied one [USD or JPY]. Decial number should be rounded off)	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators	1,300	1,300	Project Coordinator (100%) \$ 100US per month x 12 Months Executive Director (50%) \$ 50 US per Month x 12 Months
	Assistants	2,100	2,100	Consutants
2. Travel	Domestic	300	300	Community Sensitization on gender laws meetings travels
	Overseas			
3. Transportation and Communication		1,300	1,300	Domestic(Vehicle Hires for Project Monitoring) \$ 175 USD per visit x 2 visit
4. Conference materials		250	250	Preparation of Training Modules for Training Participants Lumpsum \$ 250 USD
5. Reference materials		500	500	Translation of Local Count Act and Gender Act Documents Lumpsum \$ 500 USD
6. Printing / Copies		200	200	Printing of Legal Aid Documents Lumpsum \$ 200 USD
7. Utensils and fixtures		300	300	Facemask, Veronica Bucket for Hand wash, Hand sanitizers Lumpsum \$ 300 USD
8. Supplies		1,000	1,000	Fuel for Project activities,Food for Training Participants \$ 83 USD per month x 12 Months
9. Payments to outside sources		1,600	1,600	Training facilitator (1 person) = \$ 50USD = \$ 600 USD,Payment to Legal Consultant(1 person)
10. Miscellaneous				
Total (USD or JPY)		8,850	8,850	

(Duration of the project: Started : 1 April , 2022 ~ Closed date : 05 March, 2023)