

Niwano Finance Report (Details in USD)

Budget Line / Activity	Description (please provide details as to number of items, services, etc)	Cost, USD	Source of Finance
1.Sensitization of 50 Choristers on Peace Education/ Tolerance and COVID-19 for 5 days.	<ul style="list-style-type: none"> -50 notebooks at 1\$ each= 50\$ -Refreshment for 60 persons (including organizers) for 5 days at 1\$ each = 300\$ -5 ushers' stipend at 27\$ each = 135\$ 	485	African Initiative for Health and Research Promotion
2.Human Resources	<ul style="list-style-type: none"> -Project Coordinator =180 \$ -Project Manager= 180 \$ -Communications Officer =180 \$ -Finance Officer = 180 \$ -Web developer = 200 \$ -Facilitator on Peace Education's stipend= 100\$ - Choir Director's stipend=180 \$ -Songwriting trainer's stipend= 180 \$ 	1380	Positive Youths Africa(PYA)
3.Singing/Songwriting Training and rehearsals 3 (2 days per week or 8 days per month for 3 months)	<ul style="list-style-type: none"> -52 1¹/₂kg bottles of water for 24 days at 1\$ each=1440 \$ -52 packs of food for 24 days at 1\$ each = 1440 \$ 	2496	Niwano Peace Foundation
4. Recording	<ul style="list-style-type: none"> - Recording, mixing and mastering 7 songs 	5000	Niwano

/Mixing/Mastering			Peace Foundati on
5. Music Videos	7 music videos (consisting of costumes, make up, hairstyling, transportation, videos, pictures, food and flyers)	1000	Positive Youths Africa(PYA)
6. CDs	500 CDs for display and purchase at events	100	Positive Youths Africa(PYA)
7. Mediatization	Promotion in the national radio	500	Positive Youths Africa
Total spent from Niwano Peace Foundation Grant		7,496 \$	
Total spent from PYA and other partners		3,465 \$	
General Total		10,961 \$	

Niwano Finance Report (General)

The Afrogiveness Choir Project, which was realized amidst many financial challenges, remains sustainable till date. While the project was largely funded by the Niwano Peace foundation Grant which covered a total of 7,496 \$, Positive Youths Africa(PYA) and the African Initiative for Health and Research Promotion(AIHRP) jointly covered 3,465 \$ of the total 10,961 \$.