

Financial Report (General)

Fiscal Year: FY 2022/2023
 Code No: 22 - A - 106
 Organization name: INICIJATIVA MLADIH ZA LJUDSKA PRAVA U BIH

<List of Income and Expenditure>

Items of expenditure		Income: Original budgets adopted by NPF in granted amount (Currency should be conformed with your original applied one [USD or JPY]. Decial number should be rounded off)	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators	1200.00 USD	1200.00 USD	Project coordinator
	Assistants	900.00 USD	900.00 USD	Financial coordintaor
2. Travel	Domestic	3400.00 USD	3400.00 USD	Travel costs for researching databases and testimonies
	Overseas			
3. Transportation and Communication				
4. Conference materials				
5. Reference materials				
6. Printing / Copies				
7. Utensils and fixtures				
8. Supplies		300.00 USD	299.71 USD	Office supplies
9. Payments to outside sources		1000.00 USD	993.28 USD	Web designer fee, design of web platform
10. Miscellaneous				
Total (USD or JPY)		-	-	

1.4.2022. -1.3.2023.