

Financial Report (General)

Fiscal Year: FY	2023
Code No:	22-A-222
Organization name:	Ponlok Baitong Organic Farm School (PBT)

<List of Income and Expenditure>

Items of expenditure	Income: Original budgets adopted by NPF in granted amount (Currency [USD]. Decial number should be rounded off)	Expenditure: Spent amount	Break down / Note
1. Personnel	Collaborators 1,500	1,500	Project coordinator: 150 USD x 10 months
	Assistants 1,200	9,150	2 Field assistants: 2 x 250 USD x 11 months. 1 assistant in NAP/Okra shop. 1 community farmer leader in Kampong Chhnang. 1 field volunteer in Kampong Cham
2. Travel	Domestic -	-	
	Overseas 1,350	1,450	10 Follow up field missions x 100USD. 3 field study visits x 150 USD
3. Transportation and Communication	-	-	
4. Conference materials	2,500	2,500	20 group meetings/training x 50 USD. 30 visit to farmers/training x 50 USD
5. Reference materials	150	480	Supplies for training organic farming: Seeds and organic fertilizer
6. Printing / Copies	-	-	
7. Utensils and fixtures	-	-	
8. Supplies	-	-	
9. Payments to outside sources	350	-	Produce articles to promote organic farming/products brand via Telegram/Twitter (X)
10. Miscellaneous	-	-	
Total (USD or JPY)	7,050	15,080	

(Duration of the project: Started : 01/04/2023 ~ Closed date : 29/02/2024)